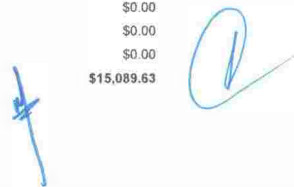


Egresos		Presupuesto		Egresos		Presupuesto		Egresos		Presupuesto		Egresos		Presupuesto		
Ejercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	Ejercicio del Presupuesto	Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	
14 INGRESOS PROPIOS																
100000	SERVICIOS PERSONALES	\$2,610,743.00	\$0.00	\$2,610,743.00	\$2,610,398.62	\$344.38	\$2,610,398.62	\$0.00	\$2,610,398.62	\$2,610,398.62	\$0.00	\$344.38	130000	Remuneraciones adicionales y	\$2,610,743.00	\$0.00
130000	Remuneraciones adicionales y	\$2,610,743.00	\$0.00	\$2,610,743.00	\$2,610,398.62	\$344.38	\$2,610,398.62	\$0.00	\$2,610,398.62	\$2,610,398.62	\$0.00	\$344.38	132000	Primas de vacaciones, dominical y	\$2,519,676.00	\$46,972.22
132000	Primas de vacaciones, dominical y	\$2,519,676.00	\$46,972.22	\$2,566,648.22	\$2,566,648.22	\$0.00	\$2,566,648.22	\$0.00	\$2,566,648.22	\$2,566,648.22	\$0.00	\$0.00	132002	Gratificación Anual	\$2,519,676.00	\$46,972.22
132002	Gratificación Anual	\$2,519,676.00	\$46,972.22	\$2,566,648.22	\$2,566,648.22	\$0.00	\$2,566,648.22	\$0.00	\$2,566,648.22	\$2,566,648.22	\$0.00	\$0.00	134000	Compensaciones	\$91,067.00	-\$46,972.22
134000	Compensaciones	\$91,067.00	-\$46,972.22	\$44,094.78	\$43,750.40	\$344.38	\$43,750.40	\$0.00	\$43,750.40	\$43,750.40	\$0.00	\$344.38	134001	Compensaciones	\$91,067.00	-\$46,972.22
134001	Compensaciones	\$91,067.00	-\$46,972.22	\$44,094.78	\$43,750.40	\$344.38	\$43,750.40	\$0.00	\$43,750.40	\$43,750.40	\$0.00	\$344.38	200000	MATERIALES Y SUMINISTROS	\$1,398,202.00	\$132,800.00
200000	MATERIALES Y SUMINISTROS	\$1,398,202.00	\$132,800.00	\$1,531,002.00	\$1,520,450.55	\$10,551.45	\$1,520,450.55	\$0.00	\$1,259,918.84	\$1,259,918.84	\$260,531.71	\$10,551.45	210000	Materiales de administración, emisión	\$522,255.00	\$34,605.40
210000	Materiales de administración, emisión	\$522,255.00	\$34,605.40	\$556,860.40	\$546,309.95	\$10,550.45	\$546,309.95	\$0.00	\$297,624.16	\$297,624.16	\$248,685.79	\$10,550.45	211000	Materiales, útiles y equipos menores de	\$158,110.00	\$116,576.50
211000	Materiales, útiles y equipos menores de	\$158,110.00	\$116,576.50	\$274,686.50	\$264,136.05	\$10,550.45	\$264,136.05	\$0.00	\$148,085.01	\$148,085.01	\$116,051.04	\$10,550.45	211001	Material de Oficina	\$123,610.00	-\$2,076.09
211001	Material de Oficina	\$123,610.00	-\$2,076.09	\$121,533.91	\$114,294.91	\$7,239.00	\$114,294.91	\$0.00	\$114,294.91	\$114,294.91	\$0.00	\$7,239.00	211002	Gastos de Oficina	\$34,500.00	-\$906.41
211002	Gastos de Oficina	\$34,500.00	-\$906.41	\$33,593.59	\$30,531.10	\$3,062.49	\$30,531.10	\$0.00	\$30,531.10	\$30,531.10	\$0.00	\$3,062.49	211003	Muebles de oficina, estantería y equipo	\$0.00	\$119,559.00
211003	Muebles de oficina, estantería y equipo	\$0.00	\$119,559.00	\$119,559.00	\$119,310.04	\$248.96	\$119,310.04	\$0.00	\$3,259.00	\$3,259.00	\$116,051.04	\$248.96	212000	Materiales y útiles de impresión y	\$5,432.00	-\$5,432.00
212000	Materiales y útiles de impresión y	\$5,432.00	-\$5,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	212001	Materiales y Útiles de Impresión	\$5,432.00	-\$5,432.00
212001	Materiales y Útiles de Impresión	\$5,432.00	-\$5,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	214000	Materiales, útiles y equipos menores de	\$227,713.00	-\$17,569.83
214000	Materiales, útiles y equipos menores de	\$227,713.00	-\$17,569.83	\$210,143.17	\$210,143.17	\$0.00	\$210,143.17	\$0.00	\$77,508.42	\$77,508.42	\$132,634.75	\$0.00	214001	Material para Bienes Informáticos	\$227,713.00	-\$17,569.83
214001	Material para Bienes Informáticos	\$227,713.00	-\$17,569.83	\$210,143.17	\$210,143.17	\$0.00	\$210,143.17	\$0.00	\$77,508.42	\$77,508.42	\$132,634.75	\$0.00	215000	Material impreso e información digital	\$39,000.00	-\$35,890.00
215000	Material impreso e información digital	\$39,000.00	-\$35,890.00	\$3,110.00	\$3,110.00	\$0.00	\$3,110.00	\$0.00	\$3,110.00	\$3,110.00	\$0.00	\$0.00	215001	Suscripciones a Publicaciones y	\$39,000.00	-\$35,890.00
215001	Suscripciones a Publicaciones y	\$39,000.00	-\$35,890.00	\$3,110.00	\$3,110.00	\$0.00	\$3,110.00	\$0.00	\$3,110.00	\$3,110.00	\$0.00	\$0.00	216000	Material de limpieza	\$23,000.00	\$22,520.72
216000	Material de limpieza	\$23,000.00	\$22,520.72	\$45,520.72	\$45,520.72	\$0.00	\$45,520.72	\$0.00	\$45,520.72	\$45,520.72	\$0.00	\$0.00	216001	Material de Limpieza	\$23,000.00	\$22,520.72
216001	Material de Limpieza	\$23,000.00	\$22,520.72	\$45,520.72	\$45,520.72	\$0.00	\$45,520.72	\$0.00	\$45,520.72	\$45,520.72	\$0.00	\$0.00	217000	Materiales y útiles de enseñanza	\$69,000.00	-\$45,599.99
217000	Materiales y útiles de enseñanza	\$69,000.00	-\$45,599.99	\$23,400.01	\$23,400.01	\$0.00	\$23,400.01	\$0.00	\$23,400.01	\$23,400.01	\$0.00	\$0.00	217001	Material Didáctico	\$69,000.00	-\$45,599.99
217001	Material Didáctico	\$69,000.00	-\$45,599.99	\$23,400.01	\$23,400.01	\$0.00	\$23,400.01	\$0.00	\$23,400.01	\$23,400.01	\$0.00	\$0.00	220000	Alimentos y utensilios	\$101,411.00	\$22,438.52
220000	Alimentos y utensilios	\$101,411.00	\$22,438.52	\$123,849.52	\$123,849.52	\$0.00	\$123,849.52	\$0.00	\$123,849.52	\$123,849.52	\$0.00	\$0.00	221000	Productos alimenticios para personas	\$101,411.00	\$19,201.60
221000	Productos alimenticios para personas	\$101,411.00	\$19,201.60	\$120,612.60	\$120,612.60	\$0.00	\$120,612.60	\$0.00	\$120,612.60	\$120,612.60	\$0.00	\$0.00	221001	Alimentación de Personas	\$101,411.00	\$18,551.70
221001	Alimentación de Personas	\$101,411.00	\$18,551.70	\$119,962.70	\$119,962.70	\$0.00	\$119,962.70	\$0.00	\$119,962.70	\$119,962.70	\$0.00	\$0.00	221007	Productos Alimenticios	\$0.00	\$649.90
221007	Productos Alimenticios	\$0.00	\$649.90	\$649.90	\$649.90	\$0.00	\$649.90	\$0.00	\$649.90	\$649.90	\$0.00	\$0.00	223000	Utensilios para el servicio de alimentación	\$0.00	\$3,236.92
223000	Utensilios para el servicio de alimentación	\$0.00	\$3,236.92	\$3,236.92	\$3,236.92	\$0.00	\$3,236.92	\$0.00	\$3,236.92	\$3,236.92	\$0.00	\$0.00	223001	Utensilios para el Servicio de	\$0.00	\$3,236.92
223001	Utensilios para el Servicio de	\$0.00	\$3,236.92	\$3,236.92	\$3,236.92	\$0.00	\$3,236.92	\$0.00	\$3,236.92	\$3,236.92	\$0.00	\$0.00	230000	Materias primas y materiales de	\$110,000.00	-\$18,800.00
230000	Materias primas y materiales de	\$110,000.00	-\$18,800.00	\$91,200.00	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$91,200.00	\$91,200.00	\$0.00	\$0.00	231000	Productos alimenticios, agropecuarios y	\$110,000.00	-\$18,800.00
231000	Productos alimenticios, agropecuarios y	\$110,000.00	-\$18,800.00	\$91,200.00	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$91,200.00	\$91,200.00	\$0.00	\$0.00	231001	Productos agrícolas	\$110,000.00	-\$18,800.00
231001	Productos agrícolas	\$110,000.00	-\$18,800.00	\$91,200.00	\$91,200.00	\$0.00	\$91,200.00	\$0.00	\$91,200.00	\$91,200.00	\$0.00	\$0.00	240000	Materiales y artículos de construcción y	\$74,417.00	\$167,214.31
240000	Materiales y artículos de construcción y	\$74,417.00	\$167,214.31	\$241,631.31	\$241,631.31	\$0.00	\$241,631.31	\$0.00	\$229,785.39	\$229,785.39	\$11,845.92	\$0.00	241000	Productos minerales no metálicos	\$0.00	\$5,329.14
241000	Productos minerales no metálicos	\$0.00	\$5,329.14	\$5,329.14	\$5,329.14	\$0.00	\$5,329.14	\$0.00	\$5,329.14	\$5,329.14	\$0.00	\$0.00	241001	Productos minerales no metálicos	\$0.00	\$5,329.14
241001	Productos minerales no metálicos	\$0.00	\$5,329.14	\$5,329.14	\$5,329.14	\$0.00	\$5,329.14	\$0.00	\$5,329.14	\$5,329.14	\$0.00	\$0.00	242000	Cemento y productos de concreto	\$0.00	\$6,234.95
242000	Cemento y productos de concreto	\$0.00	\$6,234.95	\$6,234.95	\$6,234.95	\$0.00	\$6,234.95	\$0.00	\$6,234.95	\$6,234.95	\$0.00	\$0.00	242001	Cemento y productos de concreto	\$0.00	\$6,234.95
242001	Cemento y productos de concreto	\$0.00	\$6,234.95	\$6,234.95	\$6,234.95	\$0.00	\$6,234.95	\$0.00	\$6,234.95	\$6,234.95	\$0.00	\$0.00	243000	Cal, yeso y productos de yeso	\$0.00	\$1,010.59
243000	Cal, yeso y productos de yeso	\$0.00	\$1,010.59	\$1,010.59	\$1,010.59	\$0.00	\$1,010.59	\$0.00	\$1,010.59	\$1,010.59	\$0.00	\$0.00	243001	Cal, yeso y productos de yeso	\$0.00	\$1,010.59
243001	Cal, yeso y productos de yeso	\$0.00	\$1,010.59	\$1,010.59	\$1,010.59	\$0.00	\$1,010.59	\$0.00	\$1,010.59	\$1,010.59	\$0.00	\$0.00	246000	Material eléctrico y electrónico	\$74,012.00	\$46,593.23
246000	Material eléctrico y electrónico	\$74,012.00	\$46,593.23	\$120,605.23	\$120,605.23	\$0.00	\$120,605.23	\$0.00	\$108,759.31	\$108,759.31	\$11,845.92	\$0.00	246001	Material Eléctrico	\$55,112.00	\$33,527.67
246001	Material Eléctrico	\$55,112.00	\$33,527.67	\$88,639.67	\$88,639.67	\$0.00	\$88,639.67	\$0.00	\$76,793.75	\$76,793.75	\$11,845.92	\$0.00	246002	Material Electrónico	\$18,900.00	\$13,065.56
246002	Material Electrónico	\$18,900.00	\$13,065.56	\$31,965.56	\$31,965.56	\$0.00	\$31,965.56	\$0.00	\$31,965.56	\$31,965.56	\$0.00	\$0.00	247000	Artículos metálicos para la construcción	\$405.00	\$65,225.11
247000	Artículos metálicos para la construcción	\$405.00	\$65,225.11	\$65,630.11	\$65,630.11	\$0.00	\$65,630.11	\$0.00	\$65,630.11	\$65,630.11	\$0.00	\$0.00	247001	Artículos metálicos para la construcción	\$405.00	\$65,225.11
247001	Artículos metálicos para la construcción	\$405.00	\$65,225.11	\$65,630.11	\$65,630.11	\$0.00	\$65,630.11	\$0.00	\$65,630.11	\$65,630.11	\$0.00	\$0.00	249000	Otros materiales y artículos de	\$0.00	\$42,821.29
249000	Otros materiales y artículos de	\$0.00	\$42,821.29	\$42,821.29	\$42,821.29	\$0.00	\$42,821.29	\$0.00	\$42,821.29	\$42,821.29	\$0.00	\$0.00	249001	Otros materiales y artículos de	\$0.00	\$42,821.29
249001	Otros materiales y artículos de	\$0.00	\$42,821.29	\$42,821.29	\$42,821.29	\$0.00	\$42,821.29	\$0.00	\$42,821.29	\$42,821.29	\$0.00	\$0.00	250000	Productos químicos, farmacéuticos y	\$122,772.00	-\$11,066.14
250000	Productos químicos, farmacéuticos y	\$122,772.00	-\$11,066.14	\$111,705.86	\$111,704.86	\$1.00	\$111,704.86	\$0.00	\$111,704.86	\$111,704.86	\$0.00	\$1.00	252000	Fertilizantes, pesticidas y otros	\$81,000.00	-\$39,369.00
252000	Fertilizantes, pesticidas y otros	\$81,000.00	-\$39,369.00	\$41,631.00	\$41,630.00	\$1.00	\$41,630.00	\$0.00	\$41,630.00	\$41,630.00	\$0.00	\$1.00	252001	Plaguicidas, Abonos y Fertilizantes	\$81,000.00	-\$39,369.00
252001	Plaguicidas, Abonos y Fertilizantes	\$81,000.00	-\$39,369.00	\$41,631.00	\$41,630.00	\$1.00	\$41,630.00	\$0.00	\$41,630.00	\$41,630.00	\$0.00	\$1.00	253000	Medicinas y productos farmacéuticos	\$40,000.00	-\$15,837.22
253000	Medicinas y productos farmacéuticos	\$40,000.00	-\$15,837.22	\$24,162.78	\$24,162.78	\$0.00	\$24,162.78	\$0.00	\$24,162.78	\$24,162.78	\$0.00	\$0.00	253001	Medicinas y Productos Farmacéuticos	\$40,000.00	-\$15,837.22
253001	Medicinas y Productos Farmacéuticos	\$40,000.00	-\$15,837.22	\$24,162.78	\$24,162.78	\$0.00	\$24,162.78	\$0.00	\$24,162.78	\$24,162.78	\$0.00	\$0.00	256000	Fibras sintéticas, hules, plásticos y	\$1,772.00	\$44,140.08
256000	Fibras sintéticas, hules, plásticos y	\$1,772.00	\$44,140.08	\$45,912.08	\$45,912.08	\$0.00	\$45,912.08	\$0.00	\$45,912.08	\$45,912.08	\$0.00	\$0.00	256001	Fibras sintéticas, hules, plásticos y	\$1,772.00	\$44,140.08
256001	Fibras sintéticas, hules, plásticos y	\$1,772.00	\$44,140.08	\$45,912.08	\$45,912.08	\$0.00	\$45,912.08	\$0.00	\$45,912.08	\$45,912.08	\$0.00	\$0.00				

INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento del 01/ene./2025 Al 31/dic./2025

260000	Combustibles, lubricantes y aditivos	\$205,704.00	\$35,118.78	\$240,822.78	\$240,822.78	\$0.00	\$240,822.78	\$0.00	\$240,822.78	\$240,822.78	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$205,704.00	\$35,118.78	\$240,822.78	\$240,822.78	\$0.00	\$240,822.78	\$0.00	\$240,822.78	\$240,822.78	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y	\$205,704.00	\$35,118.78	\$240,822.78	\$240,822.78	\$0.00	\$240,822.78	\$0.00	\$240,822.78	\$240,822.78	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de	\$243,560.00	\$207,643.10	\$35,916.90	\$35,916.90	\$0.00	\$35,916.90	\$0.00	\$35,916.90	\$35,916.90	\$0.00	\$0.00
271000	Vestuario y uniformes	\$194,800.00	\$186,583.85	\$8,216.15	\$8,216.15	\$0.00	\$8,216.15	\$0.00	\$8,216.15	\$8,216.15	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$194,800.00	\$186,583.85	\$8,216.15	\$8,216.15	\$0.00	\$8,216.15	\$0.00	\$8,216.15	\$8,216.15	\$0.00	\$0.00
272000	Prendas de seguridad y protección	\$3,260.00	\$660.00	\$3,920.00	\$3,920.00	\$0.00	\$3,920.00	\$0.00	\$3,920.00	\$3,920.00	\$0.00	\$0.00
272001	Prendas de Protección	\$3,260.00	\$660.00	\$3,920.00	\$3,920.00	\$0.00	\$3,920.00	\$0.00	\$3,920.00	\$3,920.00	\$0.00	\$0.00
273000	Artículos deportivos	\$25,856.00	\$4,437.76	\$21,418.24	\$21,418.24	\$0.00	\$21,418.24	\$0.00	\$21,418.24	\$21,418.24	\$0.00	\$0.00
273001	Artículos Deportivos	\$25,856.00	\$4,437.76	\$21,418.24	\$21,418.24	\$0.00	\$21,418.24	\$0.00	\$21,418.24	\$21,418.24	\$0.00	\$0.00
274000	Productos textiles	\$19,644.00	\$17,281.49	\$2,362.51	\$2,362.51	\$0.00	\$2,362.51	\$0.00	\$2,362.51	\$2,362.51	\$0.00	\$0.00
274001	Productos textiles	\$19,644.00	\$17,281.49	\$2,362.51	\$2,362.51	\$0.00	\$2,362.51	\$0.00	\$2,362.51	\$2,362.51	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios	\$18,083.00	\$110,932.23	\$129,015.23	\$129,015.23	\$0.00	\$129,015.23	\$0.00	\$129,015.23	\$129,015.23	\$0.00	\$0.00
291000	Herramientas menores	\$1,750.00	\$34,711.60	\$36,461.60	\$36,461.60	\$0.00	\$36,461.60	\$0.00	\$36,461.60	\$36,461.60	\$0.00	\$0.00
291001	Herramientas Menores	\$1,750.00	\$34,711.60	\$36,461.60	\$36,461.60	\$0.00	\$36,461.60	\$0.00	\$36,461.60	\$36,461.60	\$0.00	\$0.00
292000	Refacciones y accesorios menores de	\$0.00	\$13,439.44	\$13,439.44	\$13,439.44	\$0.00	\$13,439.44	\$0.00	\$13,439.44	\$13,439.44	\$0.00	\$0.00
292001	Refacciones y accesorios menores de	\$0.00	\$13,439.44	\$13,439.44	\$13,439.44	\$0.00	\$13,439.44	\$0.00	\$13,439.44	\$13,439.44	\$0.00	\$0.00
294000	Refacciones y accesorios menores de	\$16,333.00	\$54,998.17	\$71,331.17	\$71,331.17	\$0.00	\$71,331.17	\$0.00	\$71,331.17	\$71,331.17	\$0.00	\$0.00
294001	Refacciones y accesorios menores de	\$16,333.00	\$54,998.17	\$71,331.17	\$71,331.17	\$0.00	\$71,331.17	\$0.00	\$71,331.17	\$71,331.17	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros	\$0.00	\$7,783.02	\$7,783.02	\$7,783.02	\$0.00	\$7,783.02	\$0.00	\$7,783.02	\$7,783.02	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros	\$0.00	\$7,783.02	\$7,783.02	\$7,783.02	\$0.00	\$7,783.02	\$0.00	\$7,783.02	\$7,783.02	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$9,703,132.00	\$605,200.00	\$10,308,332.00	\$10,189,719.32	\$118,612.68	\$10,189,719.32	\$0.00	\$8,706,820.71	\$8,706,820.71	\$1,482,898.61	\$18,612.68
310000	Servicios básicos	\$890,721.00	\$77,197.27	\$967,918.27	\$967,744.28	\$173.99	\$967,744.28	\$0.00	\$863,580.26	\$863,580.26	\$104,164.02	\$173.99
311000	Energía eléctrica	\$35,001.00	\$105,425.05	\$140,426.05	\$140,426.05	\$0.00	\$140,426.05	\$0.00	\$89,162.03	\$89,162.03	\$51,264.02	\$0.00
311001	Servicio de Energía Eléctrica	\$35,001.00	\$105,425.05	\$140,426.05	\$140,426.05	\$0.00	\$140,426.05	\$0.00	\$89,162.03	\$89,162.03	\$51,264.02	\$0.00
312000	Gas	\$0.00	\$2,056.40	\$2,056.40	\$2,056.40	\$0.00	\$2,056.40	\$0.00	\$2,056.40	\$2,056.40	\$0.00	\$0.00
312001	Gas	\$0.00	\$2,056.40	\$2,056.40	\$2,056.40	\$0.00	\$2,056.40	\$0.00	\$2,056.40	\$2,056.40	\$0.00	\$0.00
313000	Agua	\$185,720.00	\$1,610.30	\$187,330.30	\$187,156.31	\$173.99	\$187,156.31	\$0.00	\$187,156.31	\$187,156.31	\$0.00	\$173.99
313001	Servicio de Agua	\$185,720.00	\$1,610.30	\$187,330.30	\$187,156.31	\$173.99	\$187,156.31	\$0.00	\$187,156.31	\$187,156.31	\$0.00	\$173.99
317000	Servicios de acceso de Internet, redes y	\$660,000.00	\$25,200.48	\$634,799.52	\$634,799.52	\$0.00	\$634,799.52	\$0.00	\$581,899.52	\$581,899.52	\$52,900.00	\$0.00
317001	Servicios de Conducción de Señales	\$660,000.00	\$25,200.48	\$634,799.52	\$634,799.52	\$0.00	\$634,799.52	\$0.00	\$581,899.52	\$581,899.52	\$52,900.00	\$0.00
319000	Servicios integrales y otros servicios	\$10,000.00	\$6,694.00	\$3,306.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00
319004	SERVICIOS INTEGRALES DE	\$10,000.00	\$6,694.00	\$3,306.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$181,600.00	\$187,411.66	\$369,011.66	\$369,011.66	\$0.00	\$369,011.66	\$0.00	\$369,011.66	\$369,011.66	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de	\$0.00	\$35,605.33	\$35,605.33	\$35,605.33	\$0.00	\$35,605.33	\$0.00	\$35,605.33	\$35,605.33	\$0.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$0.00	\$35,605.33	\$35,605.33	\$35,605.33	\$0.00	\$35,605.33	\$0.00	\$35,605.33	\$35,605.33	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros	\$84,100.00	\$62,825.00	\$21,275.00	\$21,275.00	\$0.00	\$21,275.00	\$0.00	\$21,275.00	\$21,275.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$84,100.00	\$62,825.00	\$21,275.00	\$21,275.00	\$0.00	\$21,275.00	\$0.00	\$21,275.00	\$21,275.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$61,500.00	\$158,173.33	\$219,673.33	\$219,673.33	\$0.00	\$219,673.33	\$0.00	\$219,673.33	\$219,673.33	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$61,500.00	\$158,173.33	\$219,673.33	\$219,673.33	\$0.00	\$219,673.33	\$0.00	\$219,673.33	\$219,673.33	\$0.00	\$0.00
329000	Otros arrendamientos	\$36,000.00	\$56,458.00	\$92,458.00	\$92,458.00	\$0.00	\$92,458.00	\$0.00	\$92,458.00	\$92,458.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$36,000.00	\$56,458.00	\$92,458.00	\$92,458.00	\$0.00	\$92,458.00	\$0.00	\$92,458.00	\$92,458.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos,	\$3,062,873.00	\$210,773.44	\$3,273,646.44	\$3,273,646.38	\$0.06	\$3,273,646.38	\$0.00	\$2,690,206.46	\$2,690,206.46	\$583,439.92	\$0.06
331000	Servicios legales, de contabilidad,	\$922,824.00	\$424,144.28	\$1,346,968.28	\$1,346,968.22	\$0.06	\$1,346,968.22	\$0.00	\$763,528.30	\$763,528.30	\$583,439.92	\$0.06
331001	Servicios legales	\$0.00	\$63,799.99	\$63,799.99	\$63,799.99	\$0.00	\$63,799.99	\$0.00	\$63,799.99	\$63,799.99	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y	\$150,000.00	\$1,000.01	\$148,999.99	\$148,999.98	\$0.01	\$148,999.98	\$0.00	\$79,699.99	\$79,699.99	\$69,299.99	\$0.01
331003	Servicios de Consultoría	\$772,824.00	\$361,344.30	\$1,134,168.30	\$1,134,168.25	\$0.05	\$1,134,168.25	\$0.00	\$620,028.32	\$620,028.32	\$514,139.93	\$0.05
332000	Servicios de diseño, arquitectura,	\$0.00	\$2,050.10	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y	\$0.00	\$2,050.10	\$2,050.10	\$2,050.10	\$0.00	\$2,050.10	\$0.00	\$2,050.10	\$2,050.10	\$0.00	\$0.00
334000	Servicios de capacitación	\$160,000.00	\$10,414.48	\$140,585.52	\$140,585.52	\$0.00	\$140,585.52	\$0.00	\$140,585.52	\$140,585.52	\$0.00	\$0.00
334001	Capacitación	\$160,000.00	\$10,414.48	\$140,585.52	\$140,585.52	\$0.00	\$140,585.52	\$0.00	\$140,585.52	\$140,585.52	\$0.00	\$0.00
336000	Servicios de apoyo administrativo,	\$5,750.00	\$891.00	\$6,641.00	\$6,641.00	\$0.00	\$6,641.00	\$0.00	\$6,641.00	\$6,641.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo,	\$5,750.00	\$891.00	\$6,641.00	\$6,641.00	\$0.00	\$6,641.00	\$0.00	\$6,641.00	\$6,641.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$0.00	\$31,290.08	\$31,290.08	\$31,290.08	\$0.00	\$31,290.08	\$0.00	\$31,290.08	\$31,290.08	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$0.00	\$31,290.08	\$31,290.08	\$31,290.08	\$0.00	\$31,290.08	\$0.00	\$31,290.08	\$31,290.08	\$0.00	\$0.00
339000	Servicios profesionales, científicos y	\$1,974,299.00	\$22,187.54	\$1,746,111.46	\$1,746,111.46	\$0.00	\$1,746,111.46	\$0.00	\$1,746,111.46	\$1,746,111.46	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$0.00	\$12,951.40	\$12,951.40	\$12,951.40	\$0.00	\$12,951.40	\$0.00	\$12,951.40	\$12,951.40	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$1,974,299.00	\$291,138.94	\$1,733,160.06	\$1,733,160.06	\$0.00	\$1,733,160.06	\$0.00	\$1,733,160.06	\$1,733,160.06	\$0.00	\$0.00
340000	Servicios financieros, bancarios y	\$519,321.00	\$58,335.72	\$460,985.28	\$445,895.65	\$15,089.63	\$445,895.65	\$0.00	\$445,895.65	\$445,895.65	\$0.00	\$15,089.63



341000	Servicios financieros y bancarios	\$55,400.00	\$86,963.61	\$142,363.61	\$127,273.98	\$15,089.63	\$127,273.98	\$0.00	\$127,273.98	\$127,273.98	\$0.00	\$15,089.63
341001	Intereses, Descuentos, y otros Servicios	\$55,400.00	\$86,963.61	\$142,363.61	\$127,273.98	\$15,089.63	\$127,273.98	\$0.00	\$127,273.98	\$127,273.98	\$0.00	\$15,089.63
345000	Seguro de bienes patrimoniales	\$463,921.00	\$145,299.33	\$318,621.67	\$318,621.67	\$0.00	\$318,621.67	\$0.00	\$318,621.67	\$318,621.67	\$0.00	\$0.00
345001	Seguros	\$162,000.00	\$138,761.83	\$23,238.17	\$23,238.17	\$0.00	\$23,238.17	\$0.00	\$23,238.17	\$23,238.17	\$0.00	\$0.00
345004	Seguro Facultativo	\$301,921.00	\$6,537.50	\$295,383.50	\$295,383.50	\$0.00	\$295,383.50	\$0.00	\$295,383.50	\$295,383.50	\$0.00	\$0.00
350000	Servicios de instalación, reparación,	\$1,869,300.00	\$383,491.01	\$2,252,791.01	\$2,252,791.01	\$0.00	\$2,252,791.01	\$0.00	\$1,941,377.79	\$1,941,377.79	\$311,413.22	\$0.00
351000	Conservación y mantenimiento menor de	\$125,000.00	\$79,583.06	\$204,583.06	\$204,583.06	\$0.00	\$204,583.06	\$0.00	\$204,583.06	\$204,583.06	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de	\$125,000.00	\$79,583.06	\$204,583.06	\$204,583.06	\$0.00	\$204,583.06	\$0.00	\$204,583.06	\$204,583.06	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de	\$3,700.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento	\$0.00	\$69,142.10	\$69,142.10	\$69,142.10	\$0.00	\$69,142.10	\$0.00	\$290.00	\$290.00	\$68,852.10	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$69,142.10	\$69,142.10	\$69,142.10	\$0.00	\$69,142.10	\$0.00	\$290.00	\$290.00	\$68,852.10	\$0.00
355000	Reparación y mantenimiento de equipo	\$600.00	\$51,140.97	\$51,740.97	\$51,740.97	\$0.00	\$51,740.97	\$0.00	\$51,740.97	\$51,740.97	\$0.00	\$0.00
355001	Mantenimiento de Vehículos	\$600.00	\$51,140.97	\$51,740.97	\$51,740.97	\$0.00	\$51,740.97	\$0.00	\$51,740.97	\$51,740.97	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento	\$0.00	\$182,548.82	\$182,548.82	\$182,548.82	\$0.00	\$182,548.82	\$0.00	\$97,167.70	\$97,167.70	\$85,381.12	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$180,729.16	\$180,729.16	\$180,729.16	\$0.00	\$180,729.16	\$0.00	\$95,348.04	\$95,348.04	\$85,381.12	\$0.00
357002	Mantenimiento e instalación de Equipos y	\$0.00	\$1,819.66	\$1,819.66	\$1,819.66	\$0.00	\$1,819.66	\$0.00	\$1,819.66	\$1,819.66	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de	\$1,740,000.00	\$7,403.94	\$1,732,596.06	\$1,732,596.06	\$0.00	\$1,732,596.06	\$0.00	\$1,587,596.06	\$1,587,596.06	\$145,000.00	\$0.00
358001	Servicio de Lavandería Limpieza y	\$1,740,000.00	\$7,403.94	\$1,732,596.06	\$1,732,596.06	\$0.00	\$1,732,596.06	\$0.00	\$1,587,596.06	\$1,587,596.06	\$145,000.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$0.00	\$12,180.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$0.00	\$12,180.00	\$0.00
360000	Servicios de comunicación social y	\$352,775.00	\$49,544.64	\$402,319.64	\$402,319.64	\$0.00	\$402,319.64	\$0.00	\$366,416.48	\$366,416.48	\$35,903.16	\$0.00
361000	Difusión por radio, televisión y otros	\$143,175.00	\$23,347.25	\$166,522.25	\$166,522.25	\$0.00	\$166,522.25	\$0.00	\$130,619.09	\$130,619.09	\$35,903.16	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$143,175.00	\$23,347.25	\$166,522.25	\$166,522.25	\$0.00	\$166,522.25	\$0.00	\$130,619.09	\$130,619.09	\$35,903.16	\$0.00
362000	Difusión por radio, televisión y otros	\$204,600.00	\$26,202.68	\$230,802.68	\$230,802.68	\$0.00	\$230,802.68	\$0.00	\$230,802.68	\$230,802.68	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros	\$204,600.00	\$26,202.68	\$230,802.68	\$230,802.68	\$0.00	\$230,802.68	\$0.00	\$230,802.68	\$230,802.68	\$0.00	\$0.00
366000	Servicio de creación y difusión de	\$5,000.00	\$5.29	\$4,994.71	\$4,994.71	\$0.00	\$4,994.71	\$0.00	\$4,994.71	\$4,994.71	\$0.00	\$0.00
366001	Servicio de creación y difusión de	\$5,000.00	\$5.29	\$4,994.71	\$4,994.71	\$0.00	\$4,994.71	\$0.00	\$4,994.71	\$4,994.71	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$145,782.00	\$31,487.48	\$114,294.52	\$114,294.52	\$0.00	\$114,294.52	\$0.00	\$114,294.52	\$114,294.52	\$0.00	\$0.00
371000	Pasajes aéreos	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$2,000.00	\$1,510.00	\$490.00 *	\$490.00	\$0.00	\$490.00	\$0.00	\$490.00	\$490.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,000.00	\$1,510.00	\$490.00	\$490.00	\$0.00	\$490.00	\$0.00	\$490.00	\$490.00	\$0.00	\$0.00
375000	Viáticos en el país	\$113,782.00	\$15,257.98	\$98,524.02	\$98,524.02	\$0.00	\$98,524.02	\$0.00	\$98,524.02	\$98,524.02	\$0.00	\$0.00
375001	Viáticos en el país	\$113,782.00	\$15,257.98	\$98,524.02	\$98,524.02	\$0.00	\$98,524.02	\$0.00	\$98,524.02	\$98,524.02	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$18,000.00	\$2,719.50	\$15,280.50	\$15,280.50	\$0.00	\$15,280.50	\$0.00	\$15,280.50	\$15,280.50	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$18,000.00	\$2,719.50	\$15,280.50	\$15,280.50	\$0.00	\$15,280.50	\$0.00	\$15,280.50	\$15,280.50	\$0.00	\$0.00
380000	Servicios oficiales	\$403,810.00	\$288,084.31	\$115,725.69	\$115,725.69	\$0.00	\$115,725.69	\$0.00	\$115,725.69	\$115,725.69	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$8,250.50	\$8,250.50	\$8,250.50	\$0.00	\$8,250.50	\$0.00	\$8,250.50	\$8,250.50	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$8,250.50	\$8,250.50	\$8,250.50	\$0.00	\$8,250.50	\$0.00	\$8,250.50	\$8,250.50	\$0.00	\$0.00
383000	Congresos y convenciones	\$403,810.00	\$296,334.81	\$107,475.19	\$107,475.19	\$0.00	\$107,475.19	\$0.00	\$107,475.19	\$107,475.19	\$0.00	\$0.00
383001	Congresos, Convenciones	\$403,810.00	\$296,334.81	\$107,475.19	\$107,475.19	\$0.00	\$107,475.19	\$0.00	\$107,475.19	\$107,475.19	\$0.00	\$0.00
390000	Otros servicios generales	\$2,276,950.00	\$74,689.49	\$2,351,639.49	\$2,248,290.49	\$103,349.00	\$2,248,290.49	\$0.00	\$1,800,312.20	\$1,800,312.20	\$447,978.29	\$103,349.00
392000	Impuestos y derechos	\$176,950.00	\$74,689.49	\$251,639.49	\$251,639.49	\$0.00	\$251,639.49	\$0.00	\$249,316.20	\$249,316.20	\$2,323.29	\$0.00
392006	Pago de derechos	\$176,950.00	\$74,689.49	\$251,639.49	\$251,639.49	\$0.00	\$251,639.49	\$0.00	\$249,316.20	\$249,316.20	\$2,323.29	\$0.00
398000	Impuesto sobre nóminas y otros que se	\$2,100,000.00	\$0.00	\$2,100,000.00	\$1,996,651.00	\$103,349.00	\$1,996,651.00	\$0.00	\$1,550,996.00	\$1,550,996.00	\$445,655.00	\$103,349.00
398001	Impuesto sobre nóminas y otros que se	\$2,100,000.00	\$0.00	\$2,100,000.00	\$1,996,651.00	\$103,349.00	\$1,996,651.00	\$0.00	\$1,550,996.00	\$1,550,996.00	\$445,655.00	\$103,349.00
400000	TRANSFERENCIAS,	\$0.00	\$149,510.00	\$149,510.00	\$146,510.00	\$3,000.00	\$146,510.00	\$0.00	\$146,510.00	\$146,510.00	\$0.00	\$3,000.00
440000	Ayudas sociales	\$0.00	\$149,510.00	\$149,510.00	\$146,510.00	\$3,000.00	\$146,510.00	\$0.00	\$146,510.00	\$146,510.00	\$0.00	\$3,000.00
442000	Becas y otras ayudas para programas de	\$0.00	\$149,510.00	\$149,510.00	\$146,510.00	\$3,000.00	\$146,510.00	\$0.00	\$146,510.00	\$146,510.00	\$0.00	\$3,000.00
442001	Becas	\$0.00	\$149,510.00	\$149,510.00	\$146,510.00	\$3,000.00	\$146,510.00	\$0.00	\$146,510.00	\$146,510.00	\$0.00	\$3,000.00
500000	BIENES MUEBLES, INMUEBLES E	\$2,203,078.00	\$0.00	\$2,203,078.00	\$2,174,869.24	\$28,208.76	\$2,174,869.24	\$0.00	\$1,856,948.11	\$1,856,948.11	\$317,921.13	\$28,208.76
510000	Mobiliario y equipo de administración	\$1,147,135.00	\$132,442.96	\$1,279,577.96	\$1,279,476.43	\$101.53	\$1,279,476.43	\$0.00	\$1,005,708.61	\$1,005,708.61	\$273,767.82	\$101.53
511000	Muebles de oficina y estantería	\$0.00	\$53,045.21	\$53,045.21	\$52,943.68	\$101.53	\$52,943.68	\$0.00	\$7,346.28	\$7,346.28	\$45,597.40	\$101.53
511001	Muebles de oficina y estantería	\$0.00	\$53,045.21	\$53,045.21	\$52,943.68	\$101.53	\$52,943.68	\$0.00	\$7,346.28	\$7,346.28	\$45,597.40	\$101.53
515000	Equipo de cómputo y de tecnología de la	\$1,147,135.00	\$7,597.72	\$1,154,732.72	\$1,154,732.72	\$0.00	\$1,154,732.72	\$0.00	\$968,725.52	\$968,725.52	\$186,007.20	\$0.00
515001	Bienes informáticos	\$1,147,135.00	\$7,597.72	\$1,154,732.72	\$1,154,732.72	\$0.00	\$1,154,732.72	\$0.00	\$968,725.52	\$968,725.52	\$186,007.20	\$0.00



519000	Otros mobiliarios y equipos de	\$0.00	\$71,800.03	\$71,800.03	\$71,800.03	\$0.00	\$71,800.03	\$0.00	\$29,636.81	\$29,636.81	\$42,163.22	\$0.00
519001	Equipo de Administración	\$0.00	\$71,800.03	\$71,800.03	\$71,800.03	\$0.00	\$71,800.03	\$0.00	\$29,636.81	\$29,636.81	\$42,163.22	\$0.00
520000	Mobiliario y equipo educacional y	\$199,359.00	-\$199,359.99	\$30,000.01	\$19,192.80	\$10,807.21	\$19,192.80	\$0.00	\$0.00	\$0.00	\$19,192.80	\$10,807.21
521000	Equipos y aparatos audiovisuales	\$0.00	\$30,000.01	\$30,000.01	\$19,192.80	\$10,807.21	\$19,192.80	\$0.00	\$0.00	\$0.00	\$19,192.80	\$10,807.21
521001	Equipos y aparatos audiovisuales	\$0.00	\$30,000.01	\$30,000.01	\$19,192.80	\$10,807.21	\$19,192.80	\$0.00	\$0.00	\$0.00	\$19,192.80	\$10,807.21
529000	Otro mobiliario y equipo educacional y	\$199,359.00	-\$199,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$199,359.00	-\$199,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$800,000.00	\$0.00	\$800,000.00	\$782,700.00	\$17,300.00	\$782,700.00	\$0.00	\$782,700.00	\$782,700.00	\$0.00	\$17,300.00
541000	Vehículos y equipo terrestre	\$800,000.00	\$0.00	\$800,000.00	\$782,700.00	\$17,300.00	\$782,700.00	\$0.00	\$782,700.00	\$782,700.00	\$0.00	\$17,300.00
541001	Vehículos y Equipo Terrestre	\$800,000.00	\$0.00	\$800,000.00	\$782,700.00	\$17,300.00	\$782,700.00	\$0.00	\$782,700.00	\$782,700.00	\$0.00	\$17,300.00
560000	Maquinaria, otros equipos y	\$56,584.00	\$36,916.03	\$93,500.03	\$93,500.01	\$0.02	\$93,500.01	\$0.00	\$68,539.50	\$68,539.50	\$24,960.51	\$0.02
564000	Sistemas de aire acondicionado,	\$29,000.00	\$15,000.01	\$44,000.01	\$44,000.01	\$0.00	\$44,000.01	\$0.00	\$44,000.01	\$44,000.01	\$0.00	\$0.00
564001	Sistemas de aire acondicionado,	\$29,000.00	\$15,000.01	\$44,000.01	\$44,000.01	\$0.00	\$44,000.01	\$0.00	\$44,000.01	\$44,000.01	\$0.00	\$0.00
565000	Equipo de comunicación y	\$27,584.00	-\$27,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y	\$27,584.00	-\$27,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica,	\$0.00	\$33,500.01	\$33,500.01	\$33,499.99	\$0.02	\$33,499.99	\$0.00	\$24,539.49	\$24,539.49	\$8,960.50	\$0.02
566001	Equipos de generación eléctrica,	\$0.00	\$33,500.01	\$33,500.01	\$33,499.99	\$0.02	\$33,499.99	\$0.00	\$24,539.49	\$24,539.49	\$8,960.50	\$0.02
569000	Otros equipos	\$0.00	\$16,000.01	\$16,000.01	\$16,000.01	\$0.00	\$16,000.01	\$0.00	\$0.00	\$0.00	\$16,000.01	\$0.00
569001	Otros equipos	\$0.00	\$16,000.01	\$16,000.01	\$16,000.01	\$0.00	\$16,000.01	\$0.00	\$0.00	\$0.00	\$16,000.01	\$0.00
700000	INVERSIONES FINANCIERAS Y	\$0.00	\$265,982.81	\$265,982.81	\$0.00	\$265,982.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,982.81
709000	Provisiones para contingencias y otras	\$0.00	\$265,982.81	\$265,982.81	\$0.00	\$265,982.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,982.81
709000	Otras erogaciones especiales	\$0.00	\$265,982.81	\$265,982.81	\$0.00	\$265,982.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,982.81
709003	Erogaciones contingentes	\$0.00	\$265,982.81	\$265,982.81	\$0.00	\$265,982.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,982.81
INGRESOS PROPIOS		\$15,915,155.00	\$1,153,492.81	\$17,068,647.81	\$16,641,947.73	\$426,700.08	\$16,641,947.73	\$0.00	\$14,580,596.28	\$14,580,596.28	\$2,061,351.45	\$426,700.08

Elaboró

Ing. Bernardo Ángeles Cruz
Subdirector de Planeación

Revisó

Mtro. Angel Hernández Cabrera
Director de Planeación y Vinculación

Autorizó

Ing. David Jorge Gómez
Director General